

Description:

Provide effective and responsible management to ensure mission capability and meet the goals of state and federal government as established by law. Operate and maintain 25 armories in a cost effective manner to provide adequate training facilities and secure storage for federal property.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Accomplish Mission Conversion for the Idaho Air National Guard.

- A. Construct new buildings to house maintenance, operations, and training of the unit. Contracts let and construction commenced by end of FY 1998. Construct new fuel cell and runway.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
75%	85%	85%	99%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

- B. Integrate unit operations into existing buildings by end of FY 1998.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
80%	85%	90%	99%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

- C. Resolve range and air space issues by end of FY 1998.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90%	90%	95%	99%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

- D. Perform transition training and achieve readiness by end of FY 2000.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90%	95%	95%	98%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
98%	100%	100%	Ongoing

- E. Complete necessary environmental studies for fielding of equipment and mission changes by fiscal year 2000.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85%	90%	95%	99%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

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F. Negotiate runway change and complete construction by end of FY 2004 again in four years.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
65%	85%	90%	95%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
98%	100%	100%	100%

2. Maintain readiness for the 116th Cavalry Brigade.

A. Maintain authorized strength at 90% or more.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90%	90%	90%	Deployed
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Deployed	Deployed	90%	90%

B. Complete a successful National Training Center rotation in fiscal year 1998 and every five years thereafter.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	100%	0%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0%	0%	0%	Ongoing

3. Develop National Training Resources in Idaho.

A. Prepare the necessary environmental documentation required by BLM on the Orchard Training Area (OTA) by FY 2000.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
80%	80%	80%	85%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
82%	90%	95%	99%

B. Extend OTA beyond the Birds of Prey area to allow training not currently authorized in the training area

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
65%	70%	75%	80%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80%	80%	90%	90%

C. Develop a Brigade Training Center for the National Guard at Gowen Field to establish a rotation with National Training Center.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20%	25%	35%	45%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50%	50%	60%	65%

4. Provide adequate armories for units.

A. Maintain armories to standards. 100% must pass command inspection.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85%	80%	80%	85%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
85%	90%	95%	95%

B. Use private contractors to perform required maintenance on 90% of the work requests.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
70%	70%	75%	80%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
85%	85%	90%	95%

C. Establish an Armory inspection/audit program during FY 1998.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

D. Establish internal controls in the accounting, purchasing, and receiving departments by end of FY 1998.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90%	90%	95%	95%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
98%	98%	99%	On Going

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5. Administer the Co-operative Funding Agreements/Grants Programs, in compliance with National Guard Regulation 5-1.

A. Federal funds given to the State for support of Military Division Programs that require state oversight.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85%	85%	90%	95%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
98%	98%	99%	99%

B. Purchase supplies and services authorized under the agreements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85%	80%	90%	92%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
95%	95%	96%	99%

C. Employ personnel necessary to cover agreement operations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
98%	95%	95%	95%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

D. Provide audit services for agreements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

E. Maintain cost allocation plan for reimbursement of allowable costs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
85%	85%	85%	88%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
90%	92%	95%	98%

Program Results and Effect:

Conversion of the Air National Guard to their new mission has begun, but will take some time to complete. Must construct fuel cell and tactical runway.

The Brigade completed a rotation at the National Training Center in 1998 and the present strength is 83%. Brigade will perform additional periodic rotations.

The Orchard Training Area and Gowen Field are ideal for housing a National Training Area for all Army National Guard troops. This concept is now in the planning stages.

The Military Division has armories in 25 communities throughout the State. Each armory is important to the Idaho Army National Guard, the State of Idaho, and the communities both as a military training facility and as an economic and social member of the local jurisdiction. Maintenance of these armories is an important part of this budget unit.

For more information contact LeRae Nelson at 422-6000.

Military Division

Federal/State Agreements

Description:

Provide operational and maintenance expense for grounds and facilities at Gowen Field, the Orchard Training Area, and nine organizational maintenance shops throughout the State.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide state administration of the Cooperative Funding Agreements.

- A. Ensure the State executes 100% of the Cooperative Funding Agreements (CFA's).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

- B. The Adjutant General will appoint a state counterpart to coordinate with the federal program director for all appendices to the Master Funding Agreement.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

- C. The State will comply with all terms, conditions and standards of the agreements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

- D. The State will supervise and manage all activities or projects within the scope of the agreements in accordance with sound commercial practices.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

- E. The State will exercise its best efforts to provide the personnel and funds required by the agreements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

F. The State will be accountable and responsible for the proper expenditure of all federal funds provided to the State through the agreements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

G. The State will comply with the Single Audit Act and obtain an annual audit.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

H. The State will receive reimbursement for all allowable costs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	On Going

I. Improve fiscal grant management to include timely grant and cooperative agreement reporting and timely federal reimbursement for state grant expenditures.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
92%	93%	94%	94%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
97%	98%	99%	100%

J. Develop an automated personnel projection mechanism for budgeting purposes and develop a personnel tracking program for human resources.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	0%	0%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50%	75%	85%	95%

Military Division

Federal/State Agreements

K. Implement state purchase card (P-card) for armory maintenance and Bureau of Homeland Security.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	30%	50%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
85%	95%	100%	100%

L. Develop division-wide indirect cost plan for recovery of administrative costs for the administration of grants.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	0%	80%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
99%	100%	100%	100%

M. Develop electronic transfer of personnel/payroll data to pay the soldiers when they are called into State Active Duty by the Governor of the State of Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0%	0%	0%	0%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20%	80%	95%	100%

Program Results and Effect:

The federal and state contracts are agreements for managing the federal funds granted to the State of Idaho for the repair and maintenance of Gowen Field and the Multi-Purpose Range Complex. The Idaho National Guard uses these facilities as part of its training standards. State matching funds are required in order to receive these grants. The Military Division insures this General Fund match is adequate and used properly. All funding in this program is treated as State funds with the State of Idaho Military Division being the contractor.

For more information contact LeRae Nelson at 422-6000.

Description:

Emergency management today encompasses all aspects of preparedness, response, recovery, mitigation and prevention in order to make Idaho a safer place for its citizens. With that in mind the Bureau of Homeland Security was formed from components of the two existing Bureau's of Hazardous Materials and Disaster services and enfolded partnerships with many other entities.

The Bureau of Homeland Security, through its regional response teams, responds to chemical and Weapons of Mass Destruction (WMD) emergencies that threaten life, property, or the environment. The Bureau maintains readiness for chemical/WMD emergencies in state and local government as well as industry by working collaboratively with Idaho industry as well as a wide variety of local, state, and federal agencies. The Bureau also assists Idaho industry in complying with federal hazardous materials reporting and emergency planning requirements.

By building cooperation, collaboration and communication into its organization, it is quickly becoming a national leader in this field. The Bureau of Homeland Security enhances the state's capability to deal with all types of potential risks and hazards whether they are man made or caused by nature, in thirteen areas of focus:

Note: To meet the self-imposed performance measurements, a capability measurement is used for each targeted performance standard, which allows oversight agencies to compare the state's capability to meet objectives from one year to another. The scale for performance measurements is in increments from "1" to "5".

- 1 - Not Capable
- 2 - Marginally Capable
- 3 - Generally Capable
- 4 - Very Capable
- 5 - Fully Capable

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Laws and Authorities.

- A. Review, monitor and draft language for federal, state and local statutes and implementing regulations that establish legal authorities for the development and maintenance of emergency management programs and organizations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4.14	4.02	4.02	3.96
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4.15	4.15	4.15	3.96

2. Hazard Identification and Risk Assessment.

- A. Identify situations or conditions that have the potential for causing injury to people, damage to property and the environment, and assess the likelihood, vulnerability, and magnitude of incidents that could result from exposure to hazards.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2.43	2.49	2.51	2.90
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2.5	2.50	2.50	2.50

Military Division

Bureau of Homeland Security

3. Hazard Mitigation.

A. Manage a program to eliminate or reduce the effects of hazards that constitute a significant threat to communities within the State of Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.66	3.59	3.69	4.08
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.69	3.69	3.69	3.69

4. Resource Management.

A. Maintain, develop and implement methodologies for the prompt and effective identification, acquisition, accounting and use of human and material resources that are essential for emergency functions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.35	2.79	2.81	2.96
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2.90	2.90	3.00	3.00

5. Planning.

A. Collect, analyze, and use information. Develop, promulgate and maintain an organizational comprehensive emergency management plan, action plans, and mitigation plans.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.25	2.70	3.74	3.23
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.76	3.77	3.00	3.00

6. Direction, Control and Coordination.

A. Develop, maintain and implement a capability for Chief Executives and key local officials to direct, control and coordinate response and recovery operations as a result of major emergencies and disasters.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.78	2.65	2.71	3.82
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2.80	2.85	2.90	3.00

7. Communication and Warning

A. Develop and maintain a reliable communications capability to alert officials and emergency response personnel, and the public to an actual or impending emergency or disaster.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.66	3.20	3.24	3.40
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.30	3.30	3.30	3.30

8. Operations and Procedures.

A. Develop and implement a capability for Chief Executives and key local officials to direct, control, and coordinate response and recovery operations through prepared procedures, instructions and checklists.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.84	2.99	2.99	3.74
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.00	3.00	3.00	3.00

9. Logistics and Facilities.

A. Identify, locate acquire, distribute and account for services, resources, materials and facilities that support emergency operations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.32	2.84	2.85	2.84
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2.85	2.85	2.85	2.84

10. Training.

A. Assess, develop and implement a comprehensive all-hazards training and education program for emergency management, public officials, and emergency first response personnel.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2.90	2.96	3.03	2.90
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.00	3.00	3.00	3.00

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11. Exercises, Evaluations, and Corrective Actions.

- A. Assess and evaluate comprehensive emergency response and recovery plans, Standard Operating Procedures, and capabilities by implementing a program of regularly scheduled tests, exercises, and after action reviews of exercises and actual events.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2.94	2.62	2.63	3.11
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.00	3.00	3.00	3.00

12. Crisis Communications, Public Education and Information.

- A. Develop, maintain, and implement procedures to disseminate and respond to the requests for pre-disaster, disaster, and post-disaster information involving employees, responders, the public and the media. Develop, maintain and implement a public education program regarding all-hazards affecting state and local jurisdictions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.08	2.66	2.71	3.00
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2.70	2.70	2.70	2.70

13. Finance and Administration.

- A. Develop and implement fiscal and administrative procedures to support emergency measures before, during, and after major emergencies and disasters. Develop and maintain procedures to preserve vital records.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3.48	3.20	3.22	3.60
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.25	3.25	3.25	3.25

14. Emergency Operations

- A. Provide a high level of statewide chemical/WMD and radiological emergency response capability to support limited local capability. Minimize loss of life and property or damage to the environment.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100% Availability	100% Availability	100% Availability	100% Availability
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100% Availability	100% Availability	100% Availability	100% Availability

B. Coordinate safe state agency response to chemical?WMD and radiological emergencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3 Major Injuries	3 Major Injuries	3 Major Injuries	3 Major Injuries
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3 Major Injuries	3 Major Injuries	3 Major Injuries	3 Major Injuries

C. Ensure national standards for safe response are applied to fit Idaho conditions. Maintain in most cost effective manner.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

D. Ensure Hazardous Materials response costs remain as low as possible for recovery from spiller.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100% Review	100% Review	100% Review	100% Review
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

E. Plan and conduct chemical response/WMD exercises for state and local agencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	4	4	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	4	4	4

15. Planning.

A. Provide a single statewide Hazardous Materials/WMD Incident Command Response and Support Plan that includes response activities for 11 state and 6 federal agencies covering potential chemical/WMD and radiological emergencies in Idaho. Monitor effectiveness.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

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B. Provide technical planning assistance and training to local emergency response agencies.

Actual Results			
<u>2001</u> 20	<u>2002</u> 20	<u>2003</u> 20	<u>2004</u> 20
Projected Results			
<u>2005</u> 20	<u>2006</u> 20	<u>2007</u> 20	<u>2008</u> 20

C. Assure that responder training curriculum reflects the risk presented by chemical/WMD and radiological hazards.

Actual Results			
<u>2001</u> 50% Review	<u>2002</u> 50% Review	<u>2003</u> 50% Review	<u>2004</u> 50% Review
Projected Results			
<u>2005</u> 50% Review	<u>2006</u> 50% Review	<u>2007</u> 50% Review	<u>2008</u> 50% Review

16. Administration/Finance and Logistical Support.

A. Assist industry in meeting federal EPCRA reporting requirements under section 302 (chemical inventory) and section 313 (Toxic Release Inventory). Promote industry adherence to requirements in order to prevent adverse federal enforcement actions against Idaho industry.

Actual Results			
<u>2001</u> 1,050 Businesses	<u>2002</u> 1,050 Businesses	<u>2003</u> 1,050 Businesses	<u>2004</u> 1,050 Businesses
Projected Results			
<u>2005</u> 1,050 Businesses	<u>2006</u> 1,080 Businesses	<u>2007</u> 1,080 Businesses	<u>2008</u> 1,080 Businesses

B. Maintain records generated by EPCRA report requirements to facilitate emergency response to chemical emergencies.

Actual Results			
<u>2001</u> 1,050 Files updated	<u>2002</u> 1,050 Files updated	<u>2003</u> 1,050 Files updated	<u>2004</u> 1,050 Files updated
Projected Results			
<u>2005</u> 1,050 Files updated	<u>2006</u> 1,050 Files updated	<u>2007</u> 1,050 Files updated	<u>2008</u> 1,050 Files updated

C. Manage available federal grant monies to enhance state and local chemical emergency planning and preparedness.

Actual Results			
<u>2001</u> 4 Grants	<u>2002</u> 4 Grants	<u>2003</u> 4 Grants	<u>2004</u> 4 Grants
Projected Results			
<u>2005</u> 3 Grants	<u>2006</u> 3 Grants	<u>2007</u> 4 Grants	<u>2008</u> 3 Grants

D. On behalf of local and state agencies, ensure hazardous materials response costs are recovered from spiller.

Actual Results			
<u>2001</u> 100% Action	<u>2002</u> 100% Action	<u>2003</u> 100% Action	<u>2004</u> 100% Action
Projected Results			
<u>2005</u> 100% Action	<u>2006</u> 100% Action	<u>2007</u> 100% Action	<u>2008</u> 100% Action

E. Ensure flow of materials and supplies to chemical emergency locations throughout Idaho.

Actual Results			
<u>2001</u> 100%	<u>2002</u> 100%	<u>2003</u> 100%	<u>2004</u> 100%
Projected Results			
<u>2005</u> 100%	<u>2006</u> 100%	<u>2007</u> 100%	<u>2008</u> 100%

F. Carry out the local emergency planning provisions of the federal Emergency Planning and Community Right to Know Act (EPCRA) through continued development of 44 Local Emergency Planning Committees.

Actual Results			
<u>2001</u> 44	<u>2002</u> 44	<u>2003</u> 44	<u>2004</u> 44
Projected Results			
<u>2005</u> 44	<u>2006</u> 44	<u>2007</u> 44	<u>2008</u> 44

Military Division

Bureau of Homeland Security

Program Results and Effect:

The Bureau has accepted administrative and management responsibilities from the United States Department of Homeland Security for increasing the State of Idaho's capability in dealing with weapons of mass destruction or terrorist events. They accomplish this by overseeing the purchase of equipment, training, exercise, planning and administration throughout the 44 counties and 3 tribal nations.

This funding has been sub-awarded to local entities based on a county by county and tribal nation by tribal nation risk assessment to provide the best results for the State of Idaho. With a clear understanding of the weaknesses and strengths throughout the state, the Bureau can assist all local responders to respond to and recover from all types of threats.

Partnerships have been formed to increase effectiveness for the entire emergency management community. A State Executive Interoperability Council has been formed to collaborate communication efforts throughout the state. An Emergency Communications Commission has been seated and funded to allow better emergency communications as well.

Statewide training and exercises are providing needed skill enhancement for hundreds of first responders. Memorandums of Agreement between local entities are being written to improve the cooperation between agencies providing a net of services for public safety across the state.

There were 369 hazmat incidents reported to the State of Idaho during fiscal 2004.

Seven Idaho Regional Response Teams are hoseted by 14 fire departments. State government provides equipment and training by contract. Host departments provide housing, refresher training, and all routine personnel costs. There are no ongoing personnel costs to the State until a team is called out. Even under a call out, personnel costs are recovered from the spiller except in cases where no spiller is identified or a civil judgement cannot be enforced.

Regional response teams were called out for approximately 20% of the calls in 2004. In 1997 there was an 8-day reponse during the Southwest Idaho floods and a 5-day response during the East Idaho floods. At least one team member was involved in classifying each of fiscal year 2004's 369 reported incidents.

Cost recovery for local and state responses during fiscal year 2004 amounted to \$207,101.03 as a result of 104 incidents.

There are approximately 2,000 copies of the Idaho Hazardous Materials/WMD Incident Command Response and Support Plan placed with local government responding agencies as well as state and federal agencies. A comprehensive plan reorganization and annual revision is currently underway. There are over 900 Idaho businesses who report under Section 302 EPCRA, and 100 businesses who report under Section 313, EPCRA.

In 2004, an electronic version of TIER II Submit was implemented for Idaho. This enables the businesses that are required to submit a Tier II report to the State, their fire department and their Local Emergency Planning Committee (LEPC) a more efficient means to do so. The implementation was successful with approximately 75% of the reporting facilities utilizing the electronic version.

The electronic TIER II Submit also allows the Bureau of Homeland Security to compile the information for dissemination to the Regional Response Hazardous Materials Teams in a timely fashion.

For more information contact Bill Bishop at 334-3460.